

Richland County Transit (RCTB)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking out of 405 UZA's	277

Service Area Statistics

Square Miles	22
Population	78,948

Service Consumption

Annual Passenger Miles	937,503
Annual Unlinked Trips	373,094
Average Weekday Unlinked Trips	1,284
Average Saturday Unlinked Trips	874
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	299,033
Annual Vehicle Revenue Hours	25,145
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	7
Demand Response	0	4
Total	0	11

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	98,575
Total Fare Revenues Earned	\$98,575

Sources of Operating Funds Expended

Passenger Fares	\$98,575
Local Funds	192,068
State Funds	155,030
Federal Assistance	415,662
Other Funds	12,753
Total Operating Funds Expended	\$874,088

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	874,088
Other Operating Expenses	0
Total Operating Expenses	\$874,088

Reconciling Cash Expenditures

	\$0
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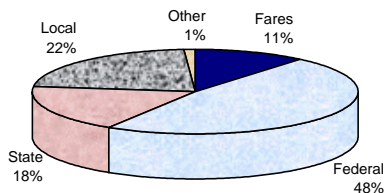
Sources of Capital Funds Expended

Local Funds	\$26,626
State Funds	6,770
Federal Assistance	244,959
Total Capital Funds Expended	\$278,355

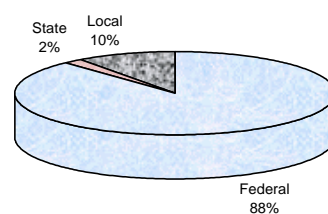
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$233,996	\$44,359	\$278,355
Demand Response	0	0	0
Total	\$233,996	\$44,359	\$278,355

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$681,343	\$192,745
Capital Funding	\$278,355	\$0
Annual Passenger Miles	872,829	64,674
Annual Vehicle Revenue Miles	257,348	41,685
Annual Unlinked Trips	351,153	21,941
Average Weekday Unlinked Trips	1,199	85
Annual Vehicle Revenue Hours	20,536	4,609
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	6
Average Fleet Age in Years	7.0	6.2
Vehicles Operated in Maximum Service	7	4
Peak to Base Ratio	1.2	N/A
Percent Spares	29%	50%
Incidents	2	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.65	\$4.62
Operating Expense per Vehicle Revenue Hour	\$33.18	\$41.82

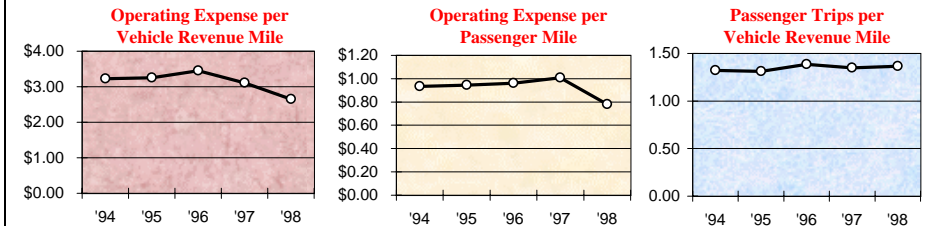
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.78	\$2.98
Operating Expense per Unlinked Passenger Trip	\$1.94	\$8.78

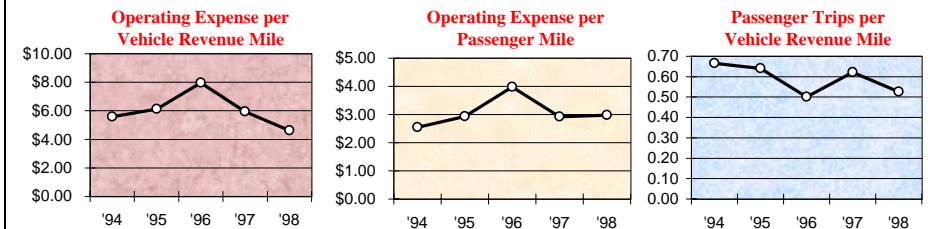
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.36	0.53
Unlinked Passenger Trips per Vehicle Revenue Hour	17.10	4.76

Bus



Demand Response



Data Source: 1998 National Transit Database